DEVELOPMENT SECRETARIAT.

Sanctions the Irrigation Cess Fund Budget for 1930-31.

READ—

Letter No. C. Per A. 46—29-30, dated 17th May 1930, *from the Revenue Commissioner in Mysore, submitting the Budget Estimates for the Irrigation Cess Funds for the year 1930-31, with a Memorandum on the subject.

*(Printed as Annexure.)

2. Letter No. 14589, dated 26th May 1930, from the Chief Engineer submitting the detailed district estimates under the funds received from the Revenue Commissioner and stating that the estimates as recommended by the Revenue Commissioner may be sanctioned.

(3) U. O. Note No. 2262—Books, dated 28th May 1930, of the Comptroller showing the estimated position of the Funds at the end of the current and the next year.

No. R. 7821-33—L. R. 385-29-4, DATED 5TH JUNE 1930.

The estimated receipts for the year 1930-31 are shown below together with those of the current year:—

District	1930-31	1929-30
Bangalore	26,700	29,516
Kolar	47,307	47,307
Tumkur	47,700	47,900
Mysore	80,296	79,010
Hassan	45,297	45,210
Shimoga	75,000	75,000
Kadur	28,044	28,000
Chitaldrug	16,500	16,264
Total ..	3,67,144	3,68,207

An explanation should have been furnished as to why the receipts in respect of the Bangalore District have been estimated at less than the amount for the current year. The lists of works that ought to accompany the estimates have not been sent by the Deputy Commissioners of Bangalore and Tumkur Districts. The Revenue Commissioner should have obtained these lists in time and submitted them as required under the standing orders.

2. The estimated opening balance of the year 1929-30, under the District Funds as per adjustments effected by the Comptroller in the previous year is Rs. 8,33,328-9-1 as against Rs. 4,75,771-5-11 estimated in the Budget Order of 27th May 1929. The opening balance of the General Fund is reported to be Rs. 3,132-8-9 as against the budgetted figure Rs. —2,218-9-5. The receipts in that year as per sanctioned budget were Rs. 3,68,207. Adding a sum of Rs. 72,626, *i.e.*, the contribution for river channels, the total receipts for that year including the balance in the General Fund will be Rs. 12,77,294 as against the budgetted figure Rs. 9,16,604-5-11. Only a sum of Rs. 1,89,000 against the budgetted allotment Rs. 3,08,000 has been proposed for expenditure under "Triennial Programme Works." No contribution to the General Fund is reported to have been made in the accounts during the year. The estimated opening balance on 1st July 1930, is therefore Rs. 6,22,905-2-2 inclusive of the minus balances as detailed in the receipt statement appended.

3. Adding a sum of Rs. 3,67,144, the realisations during next year and also a sum of Rs. 61,278, the contributions for river channels, the estimated total receipts will be Rs. 10,51,327-2-2 as against Rs. 9,16,604-5-11 in the previous year.

4. The minus opening balances shown against Mysore and Chitaldrug Districts will be adjusted from the receipts during the next year in the respective districts and from the funds at the credit of the General Irrigation Cess Fund. The contribution of Rs. 61,278 from the State Funds to the Irrigation Cess Fund on account of charges for the maintenance of river channels, will be met out of the provision of Rs. 80,000 made in the State Budget under "23, Irrigation works charged to revenue 4 Repairs." No contribution is permissible under this head in respect of the Shimoga District as per G. O. No. R. 3342-53—L. R. 302-25-2, dated 6th January 1926.

5. As a sum of Rs. 6,50,000 is proposed to be utilised for the rapid completion of the Triennial Programme Works, it is not possible to meet in full the demands for Road-Works. The lumpsum allotment proposed for unforeseen works will have also to be cut out.

6. The programme of expenditure on account of works for the year 1930-31 as proposed by the Revenue Commissioner and as sanctioned by Government are shown below in juxtaposition with the figures for the year 1929-30.

District	1930-31		1929-30
	Revenue Commissioner's figures	Sanctioned amounts	
	Rs.	Rs.	Rs.
Bangalore	21,004	21,004	22,000
Kolar	60,000	38,794	50,000
Tumkur	37,000	37,000	32,000
Mysore	1,21,759	87,713	1,09,929
Hassan	44,870	44,870	42,868
Shimoga	44,120	44,120	40,000
Kadur	50,000	18,458	32,250
Chitaldrug	23,500	22,505	22,000
Total ...	4,02,253	3,14,464	3,51,047

The following items are added on in the expenditure statement :—

(i) Rs. 58,863-2-2 for establishment, tools and plant percentage charges ;

(ii) Rs. 5,000 for improvement of roads in the Sringeri Jaghir as per G. O. No. L. 6912-5—L. B. 26—29-26, dated 28th March 1930 ;

(iii) Rs. 15,000 as against Rs. 35,000 proposed by the Revenue Commissioner, for grants to road works and unforeseen and urgent works in the Shimoga District;

(iv) Rs. 8,000 sanctioned in G. O. No. R. 7030-4—L. R. 165-29, dated 30th April 1930 as an advance for urgent works in the Mysore District during the current year. Thus the total expenditure inclusive of the provision of 6½ lakhs for Triennial Programme Works is Rs. 10,51,327-2-2.

7. No contribution to the General Fund has been made as was done in the accounts of the last year.

8. With these observations the estimates of the Irrigation Cess Funds are sanctioned as detailed in the appended statements.

N. RAMA RAO,
Secretary to Government,
Development Departments.

DISTRICT FUNDS. RECEIPTS.

District	Opening Balance	Realisations	Contributions to river channels	Total
	Rs. a. p.	Rs.	Rs.	Rs. a. p.
Bangalore	59,051 4 5	26,700	....	85,751 4 5
Kolar	130,529 11 5	47,307	....	177,836 11 5
Tumkur	41,077 15 6	47,700	....	88,777 15 6
Mysore	—8,152 0 0	80,296	41,856	114,000 0 0
Hassan	79,026 14 5	45,297	11,622	135,945 14 5
Shimoga	248,459 5 9	75,000	....	323,459 5 9
Kadur	72,925 5 11	28,044	....	100,969 5 11
Chitaldrug	—3,146 0 0	16,800	7,800	24,586 8 9*
Total ..	631,070 9 5	367,144	61,278	1051,327 2 2
	—8,165 7 3			
	622,905 2 2			

*Rs. 13-7-3 debited to this year's receipts.

GENERAL FUND Rs. 3,132-8-9 (To be adjusted towards Chitaldrug minus opening balance).